

COUNTY OF BRISCOE

On the 8th day of September 2025, the Commissioner's Court of Briscoe County, Texas convened in a Regular Session at the County Courtroom, at the Courthouse in Silverton, Texas, with the following members of the Court present to wit:

RANK COGDELL, County Judge,
ROSS ESTES, Commissioner Precinct #1,
JACK WELLMAN, Commissioner Precinct #2,
DANNY FRANCIS, Commissioner Precinct #3,
JOHN BURSON, Commissioner, Precinct #4,
AMY FUSTON, County Clerk

Other officials present: Mary Jo Brannon, Tiffany Bennett, and Garrett Davis

Meeting was called to order at 9:00 A.M. by Judge Rank Cogdell

Open Forum: Judge Cogdell informed the court that County Procurement went from \$50,000 to \$100,000.

Motion was made by Commissioner Burson to approve the minutes of the August 25, 2025 meetings, as presented. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to approve the 2025-2026 jail contracts with Garza, Childress, and Swisher Counties as presented. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to approve the purchase of a shredder for Precinct 3 for up to \$15,000. Seconded by Commissioner Burson, Commissioner Francis Abstaining, passed with a 4-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to dissolve the partnership of shared equipment between precincts, specifically the semi/trailer, New Holland tractor, boom shredder, and loader. Report on action will be made to the court. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Burson to approve Precinct 2 to purchase signs for CR 28, CR 29, and CR FF that indicate the roads are unmaintained. Seconded by Commissioner Estes, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Estes to allow Extension Office to purchase running boards and a spray in liner for the Extension pickup to come out of Extension travel budget for up to \$1865.00. Seconded by Commissioner Burson , passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Estes to remove Mary Jo Brannon, Treasurer, from all county bank accounts effective October 1, 2025. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Francis to add Ashley Knight, Treasurer, to all county bank accounts effective October 1, 2025. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Motion made by Commissioner Wellman, "I move to adopt the 2025-2026 Briscoe County Proposed Budget." Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Motion by Commissioner Burson, "I move that the property tax rate be increased by the adoption of a tax rate of .63, which is effectively 4.13% increase in the tax rate. Seconded by Commissioner Estes, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Wellman to cancel the Commissioner Court meetings on September 15th and September 29th. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Budget Amendments-None

Motion was made by Commissioner Wellman to approve the Precinct 2 work order for Jim Schmitmeyer in the amount of \$62.50 and the Precinct 4 work order for Zane Mayfield in the amount of \$250.00. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Francis to accept the following monthly reports. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered.

Amy Fuston, County/District Clerk
Tiffany Bennett, Tax A/C
G. J. Walton, J. P. #1
Spencer Perkins, CEA-AG/NR

Mary Jo Brannon, Treasurer
Garrett Davis, Sheriff
Lydia Rodriguez-Chief Appraiser
Stephanie Otis, CEA-FCH

Motion was made by Commissioner Francis to accept the Treasurer Office Holder Report. Seconded by Commissioner Wellman, passed with a 5-0 vote, it is so ordered.

TREASURER'S OFFICE HOLDER REPORT
BRISCOE COUNTY
September 2, 2025

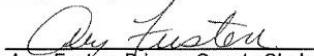
Tax Assessor-Collector	\$12,211.17
County & District Clerk	\$3,561.35
Justice of the Peace, Prec. 1	\$4,470.70
Justice of the Peace, Prec. 2	\$1,339.00
Precinct 1	\$376.60
Precinct 2	\$650.00

{THE STATE OF TEXAS}
{COUNTY OF BRISCOE}

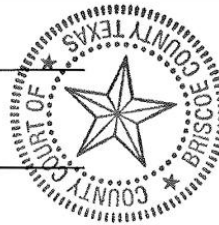
Before me, the undersigned authority, on this day personally appeared Mary Jo Brannon, County Treasurer of Briscoe County, who being by me duly sworn, upon oath, says that the within and foregoing report is true and correct.


Mary Jo Brannon, Briscoe County Treasurer

Sworn to and subscribed before me, this 2nd day of September, 2025.


Amy Fuston, Briscoe County Clerk

By:
Juanita Murrell



Motion was made by Commissioner Burson to accept the Commissioner's Court Affidavit. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

COMMISSIONERS' COURT AFFIDAVIT

In compliance with Section 114.026 of the Local Government Code, the Commissioners' Court of Briscoe County on this date has compared and examined the Monthly Report of Mary Jo Brannon, Briscoe County Treasurer. Every account is reported as required by Section 114.026 Local Government Code and the Commissioners' inspection was made in accordance with Section 114.026 of the Local Government Code.

MONTHLY REPORT FOR AUGUST 2025

FUND	BALANCE	RECEIPTS	DISBURSED	END BALANCE
Gen Fund	\$ 2,981,626.53	\$ 83,281.84	\$ 159,536.89	\$ 2,905,371.48
Jury Fund	\$ 63,706.73	\$ 1,936.89	\$ -	\$ 65,643.62
Precinct 1	\$ 109,548.20	\$ 3,895.58	\$ 9,929.05	\$ 103,514.73
Precinct 2	\$ 174,519.47	\$ 4,857.19	\$ 11,275.26	\$ 168,101.40
Precinct 3	\$ 173,101.04	\$ 3,895.58	\$ 11,879.60	\$ 165,117.02
Precinct 4	\$ 220,924.16	\$ 3,583.92	\$ 10,025.91	\$ 214,482.17
*Other Funds	\$ 262,538.30	\$ 1,636.51	\$ 51,752.99	\$ 212,421.82
Total	\$ 3,985,964.43	\$ 103,087.51	\$ 254,399.70	\$ 3,834,652.24

*Balances of Other Funds that have stipulations by law as how they may be spent, and may not be included in other fund's balances.

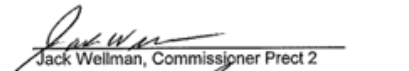
In this regular session of Commissioners' Court of Briscoe County, the requirements of Section 114.026 Subsection C of the Local Government Code have been met and \$3,834,652.24 remains in the custody of Mary Jo Brannon, Briscoe County Treasurer.

Approved in open court this the 8th day of September 2025.


Hank Gogdell, County Judge

Ross Estes, Commissioner Precinct 1

Danny Francis, Commissioner Precinct 3


Jack Wellman, Commissioner Precinct 2

John Burson, Commissioner Precinct 4

Motion was made by Commissioner Burson to pay the invoices as presented. Seconded by Commissioner Francis, passed with a 5-0 vote, it is so ordered.

Motion was made by Commissioner Francis to pay the vote separate bills to Silverton Oil for \$3,777.35 and \$7,653.59. Seconded by Commissioner Wellman, Commissioner Estes abstaining, passed with a 4-0 vote, it is so ordered.

Motion was made by Commissioner Francis to pay the salaries and line items. Seconded by Commissioner Wellman, passed with a 5-0 vote it is so ordered.

Motion was made by Commissioner Francis to adjourn. Seconded by Commissioner Burson, passed with a 5-0 vote, it is so ordered. Adjourned at 11:00 A.M.

/S/ Amy Fuston
County Clerk, Briscoe County, Texas